

UNIVERSITY OF PITTSBURGH
OFFICE OF FINANCIAL INFORMATION - RESEARCH/COST ACCOUNTING
SUMMARY OF ENTITY 03 FACILITIES & ADMINISTRATIVE OVERHEAD RATES
FISCAL YEAR 2016

<u>COST CENTER CATEGORY</u>	<u>G/A</u>	<u>ADMIN FACILITIES</u>	<u>FACILITIES RELATED</u>	<u>TOTAL RATE</u>
<u>NON-AUXILIARY:</u>				
Informal & Professional Education Programs				
On-Campus	7.91%	1.87%	7.18%	17.00%
Off-Campus	7.91%	1.87%	0.00%	9.80%
Specialized Service Facilities				
On-Campus	7.91%	1.87%	10.51%	20.30%
Off-Campus	7.91%	1.87%	0.00%	9.80%
Central Support Services				
On-Campus	7.20%	0.00%	3.05%	10.30%
Off-Campus	7.20%	0.00%	0.00%	7.20%
Telecommunications	7.26%	0.00%	6.83%	14.00%
Regional Campus Programs	5.94%	0.00%	0.00%	5.90%
<u>AUXILIARY:</u>				
Oakland Campus	7.50%	0.00%	0.00%	7.50%
Housing & Food Service	8.50%	0.00%	0.00%	8.50%
Regional Campuses	5.70%	0.00%	0.00%	5.70%